

Haughton Parish Council

Year ending March 2021

Explanation of significant variances in the accounting statements - section 2

	2019/20	2020/21	Variance +/-	% variance	Detailed explanation of variances >15%
Section 2	£	£	£		
Box 2 Precept	19261	20718	1457	7.6	
Box 3 Other Income	6874	4326	-2548	-37.1	see attached schedule
Box 4 Staff Costs	6964	7369	405	5.8	
Box 5 Loan Interest/Capital	0	0	0		
Box 6 Other Payments	23486	14469	-9017	-38.4	see attached schedule
Box 7 Balances Carried Forward	11540	14746	3206	27.8	see attached schedule
Box 9 Fixed Assets and Long Term Assets	94144	94144	0		
Box 10 Total Borrowing	0	0	0		